

2012

1.1

1.2

			601677
	0371-67898155		
	0371-67898155		
	mtzqb601677@126.com		

2.1

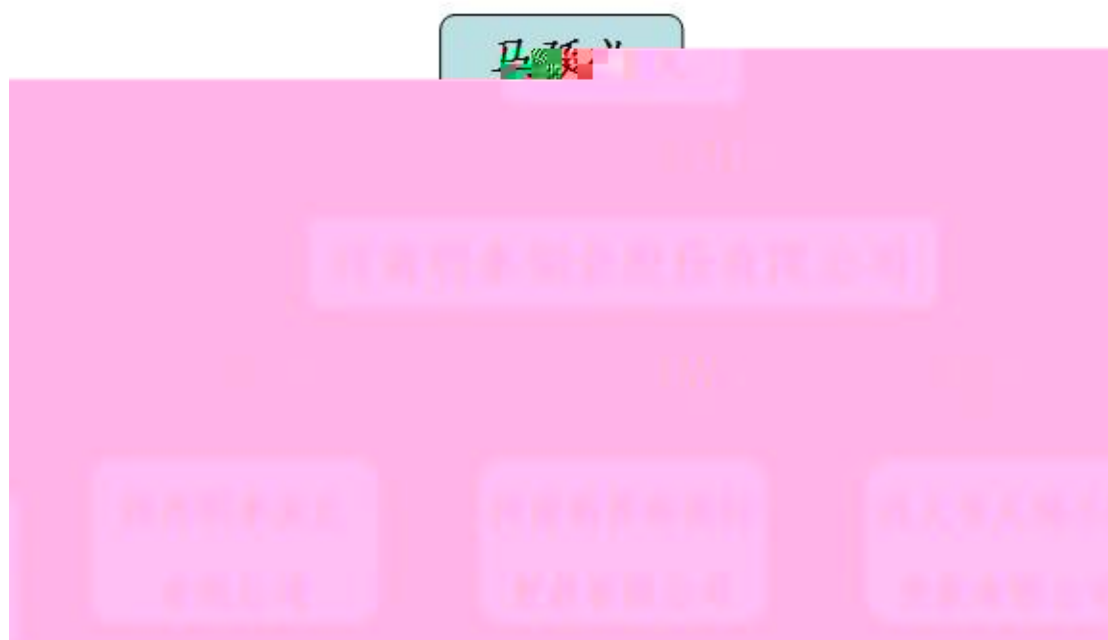
	2012 ()	2011 ()	() () %	2010 ()
	3,265,080,288.45	3,465,444,622.13	-5.78	2,487,756,416.65
	2,508,214,001.69	2,484,983,213.13	0.93	1,161,522,471.60
	32,095,024.01	249,672,309.51	-87.15	52,674,916.07
	5,263,595,867.05	6,573,460,154.73	-19.93	4,989,643,478.57
	63,330,788.56	256,174,341.53	-75.28	240,845,065.11
	42,554,299.97	247,835,708.52	-82.83	239,536,025.17

%	2.54	16.83	14.29	22.51
	0.16	0.72	-77.78	0.71
	0.16	0.72	-77.78	0.71

2.2 10

	26,655		5		26,821
10					
		(%)			
		26.41	105,916,800	0	
		11.06	44,336,400	0	
		9.82	39,376,800	0	
		8.14	32,624,800	0	
		5.45	21,840,400	0	
		5.45	21,840,400	0	
		5.18	20,764,400	0	
		2.22	8,900,000	0	
		1.25	5,000,000	0	
		1.25	5,000,000	0	

2.3



2012

2012

5,263,595,867.05

56,288,476.93

63,330,788.56

()

1

:

			%
	5,263,595,867.05	6,573,460,154.73	-19.93
	5,017,858,570.78	5,967,927,123.48	-15.92
	89,620,660.26	99,081,126.94	-9.55
	88,437,599.39	88,905,004.69	-0.53
	1,345,899.71	36,141,562.62	-96.28
	32,095,024.01	249,672,309.51	-87.15
	-171,701,499.98	-206,478,458.23	-16.84
	-183,222,577.73	1,030,463,801.83	-117.78
	23,441,279.13	37,771,584.00	-37.94

2**(1)**

526,359.59

19.93%

(2)

	2011		1.06	29.69	29.68	1.07	99.97%
	2012		1.07	25.88	25.84	1.11	99.85%
	2011		0.13	4.72	4.70	0.15	99.58%
	2012		0.15	4.59	4.55	0.19	99.13%

(3)

50%

(4)

2012

5

1,113,198,166.41

21.15%

3**(1)**

:

			(%)		(%)	(%)
		4,465,087,213.15	85.56	5,296,336,021.20	87.33	-15.69
		4,374,067,400.05	83.82	5,194,620,168.24	85.65	-15.80
		91,019,813.10	1.74	101,715,852.96	1.68	-10.52
		101,425,723.73	1.94	85,543,033.97	1.41	18.57
		652,127,397.06	12.50	683,124,751.58	11.26	-4.54
		92,305,569.55	1.77	87,114,976.73	1.44	5.96
		189,924,744.54	3.64	208,355,833.87	3.44	-8.85
		175,749,055.25	3.37	160,101,071.28	2.64	9.77

		163,824,838.10	3.14	164,265,555.83	2.71	-0.27
		30,323,189.62	0.58	63,287,313.87	1.04	-52.09
		5,218,640,333.94	100.00	6,065,003,806.75	100.00	-13.95

(2)

2012 5 3,510,924,171.45 73.07%

4

1 134.59 96.28%

2 390.35 54.69%

3 30% -119.05 200%

4 128.23 71.96%

5 2,280.35 76.04%

5

(1)

	23,441,279.13
	23,441,279.13
%	0.88
%	0.45

(2)

-17,170.15

16.84%

-18,322.26

2012

()

1

: :

				(%)	(%)	%
	5,219,208,778.92	5,005,598,552.80	4.09	-20.08	-16.10	4.55
	7,817,155.34	7,459,939.41	4.57			

:

		%		%	%
			1,190,535.87	0.03	
	18,474,106.57	0.57	12,223,798.93	0.35	51.13
	47,016,158.44	1.44	116,303,674.53	3.36	-59.57
	85,547,776.70	2.62	52,038,368.14	1.50	64.39
	300,000,000.00	9.19	470,000,000.00	13.56	-36.17
	99,750,000.00	3.06	142,678,004.43	4.12	-30.09
	27,715,561.43	0.85	44,401,996.27	1.28	-37.58
	-3,652,748.84	-0.11	10,564,685.70	0.30	-134.58

()

1

1+4

1+4

2

CTP

PS

5

3

1 3 4 5 6 7 8

0.008mm 300mm

ISO9001 2000

CTP

4

()

1

2012

76%

2013

2

2011

2011

2012

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2013 1 22

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2013

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